



THE
KILGORIS
PROJECT

2020
IMPACT REPORT

Dear Friends,

One year ago, a new reality hit for all of us. Educational authorities sent students home. Travel disappeared. And an upcoming fundraising campaign looked shaky.

Even in those uncertain times, it was your faithful partnership, love and prayers that allowed our TKP team to continue serving our incredible students, their families, and the Kilgoris community. We have so much to be thankful for.

With your unwavering generosity, we found creative ways to serve our 1,400 students and families, we kept our talented staff fully employed, and we joyfully welcomed students back to clean, fully-stocked classrooms in January of 2021.

PANDEMIC PIVOTS

As 2020 unfolded, our team quickly found ways to serve students outside the classroom. From your gifts during our April campaign, we delivered food assistance to our most vulnerable students, providing their families and caregivers with monthly staple grocery kits.

Once we met students' basic nutrition needs, we turned to meeting their social and educational needs, as well. On campus, students picked up pencils, erasers and grade-level workbooks so they could continue learning at home. And in August, we began our *Village Classroom* program—small, socially-distanced, neighborhood gatherings reconnecting TKP students and teachers. These outdoor classrooms also allowed our health team to check the students' safety, health and overall well-being.

FLOODED WITH GENEROSITY

We're grateful to share 2020 was our most successful fundraising year to-date. From grant funders, to church partnerships, to the thousands of individual donors we count on—everyone showed up in big ways to support TKP students. We felt the love and generosity all year.

With strong income (and lower expenses because school was out of session), TKP is well positioned to grow and continue to invest in the young hearts, minds and bodies of our students.

Read on in this **2020 Impact Report** to see the exceptional impact of your generous gifts. More than ever, we thank you for your continued support and faithful partnership.

While we still don't know how efforts to fight the pandemic will unfold through the year, we do know we're well-positioned to continue serving Kilgoris' kids. Bring on 2021!

Caren McNelly McCormack
President and Co-Founder
The Kilgoris Project

David Lemiso
Executive Director
The Kilgoris Project



STUDENT EDUCATION & HEALTH PROGRAMS

1,400

Student Spaces

90

Kenyan employees, including 60 teachers

471

Health assessments completed in pre-pandemic

151,200

nutritious student meals served (breakfast and lunch daily)

1,359

Students given deworming medicine to ensure our kids are healthy and growing

77

Girls staying in school because of access to free feminine menstruation support

239

Doses of Vitamin A administered to students less than 5 years old to prevent blindness

79

Parents and community members serving on TKP local school boards

Note: TKP's feeding program, health programs and interventions were completed pre-pandemic/first term. When school closed, programs were put on-hold until students and staff could safely gather.



COVID-19 SUPPORT PROGRAMS

603

Students attending Village Classrooms in 2020

1,359

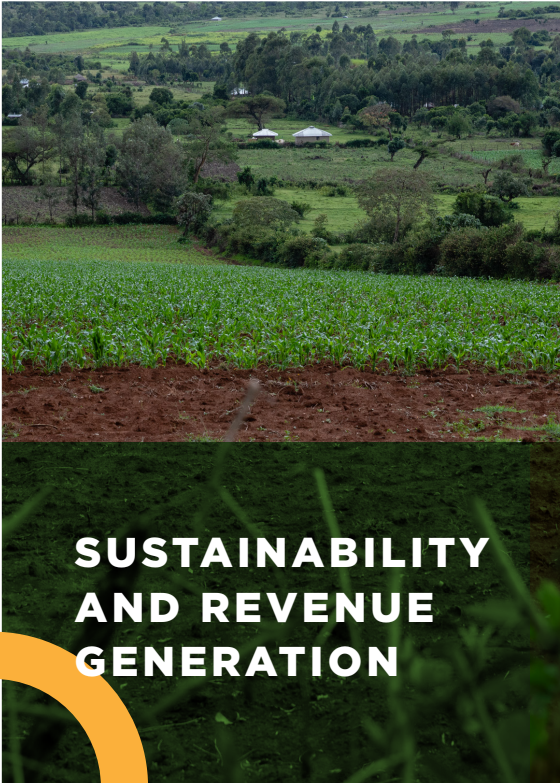
Workbooks, pencils and erasers distributed for at-home learning

270

Student leaders and teachers trained on COVID-safe protocols for campus reopening

413

Grocery and food kits delivered to TKP vulnerable students and families



SUSTAINABILITY AND REVENUE GENERATION

4,600

Tree seedlings raised for sale and planting

6,547

pounds of maize and 700 heads of cabbage raised

196

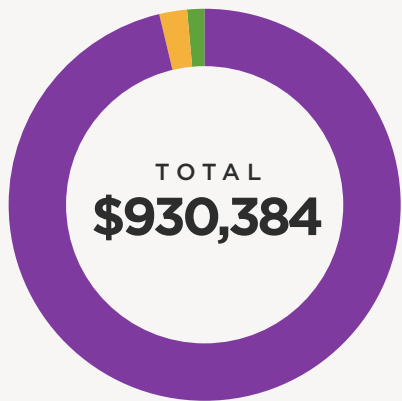
Tractor hauling jobs and 76 acres ploughed



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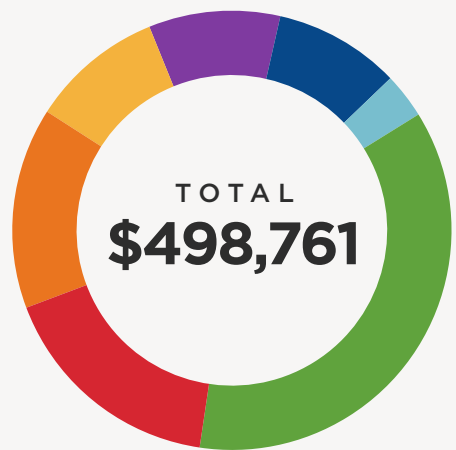
2020 FINANCIALS

PROJECT INCOME



- Donations **\$896,817**
- Marketplace Online Sales* **\$20,665**
- School Fees** **\$12,902**

PROGRAM EXPENSES



- Education **\$180,575**
- Health **\$84,266**
- Nutrition **\$74,434**
- Administration **\$48,623**
- Development **\$48,244**
- Communications **\$46,043**
- Sustainability **\$16,578**

* For 2020, we shifted our annual marketplace retail pop-up shop to an online shop. Gross receipts shown here, net proceeds were \$6,216.

** Represents term 1 school fees collected. Schools closed and no school fees were collected for the remainder of 2020.

Note: With school closures and capital projects delayed until 2021, 2020 TKP expenses decreased significantly versus our plan and previous years.